

**GOVERNMENT OF SINDH
DIRECTORATE GENERAL
MINES & MINERAL DEVELOPMENT**

ANNUAL DEVELOPMENT PROGRAMME (ADP) 2011-12

(Rs. In Million)

S/ADP No	Sector/ Sub-Sector/ Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target date for Completion	Estimated Cost (million)	Actual Expenditure upto June, 10	Revised Allocation 2010-11		Estimated Expenditure upto June, 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA for 2011-12	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'11	June'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1/139	Ongoing Schemes: "Feasibility Study of Granite Deposits in District Tharparkar Sindh"	Tharparkar	Approved on 29/09/2006	30-06-2012	50	23.453	13.937	—	37.39	12.61	—	12.61	12.61	—	72%	100%	—	—
2/140	"E-Government Agency specific General Application: website on Geo Data Setup of Geo-Data Centre Phase-II"	Karachi	Approved on 04-05-2006	30-06-2012	31.667	21.668	3.301	—	24.969	6.698	—	6.698	6.698	—	89%	100%	—	—

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							Total	FPA			Capital	Revenue	Total		June'11	June'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	New Schemes: Establishment of Granite and Marble City at Karachi. (Northern bypass) on 200 Acres Land, construction of Expo centre for showcasing related products.	Karachi	unapproved	2014	1000	Nil	-	-	-	-	50	50	100	-	-	10%	450	450
2	Industrial Zone of Granite at Nagarparkar.	Tharparkar	unapproved	2014	1000	Nil					50	50	100	-	-	10%	450	450
3	Construction of 30 Km Road Veera Wah to Churio, Nagarparkar which will cover the areas of Veera Wah Paru Daro, Berano and Churio (mines area of China Clay and Granite).	Tharparkar	unapproved	2013	255	Nil					50	-	50	-	-	25%	205	-
4	Water Supply Scheme for the Camp Office, DG M&MD Nagarparkar which including Rest House, residences of staff of the M&MD.	Tharparkar	unapproved	2013	8	Nil					8	-	8	-	-	100%	-	-
S/ADP	Sector/ Sub-Sector/ Name of	Location of	Status Date of	Target date	Estimate	Actual	Revised Allocation 2010-11		Estimated Expenditu	Throwfwd	Allocation for 2011-12			FPA for	Financial Progress in %age upto		Financial Projection	

S/ADP No	Sector/ Sub-Sector/ Name of Scheme	Scheme/ District	Status Date of Approval	Target date for Completion	Estimated Cost	Expenditure upto June, 10	Total	FPA	Expenditure upto June, 11	Throwfwd as on 07-11	Capital	Revenue	Total	FPA for 2011-12	June'11	June'12	2012-13	2013-14
5	Construction of Directorate General M&MD Sindh Office at Karachi	Karachi	unapproved	2013	200	Nil	-	-	-	-	50	25	75	-	-	40%	125	-
6	Construction of Regional Office of M&MD at Thatta	Thatta	unapproved	2013	20	Nil	-	-	-	-	15	0	15	-	-	30%	5	-
7	Construction of Regional Office of M&MD at Jamshoro.	Jamshoro	unapproved	2013	20	Nil	-	-	-	-	15	0	15	-	-	30%	5	-
8	Construction of Regional Office of M&MD at Sukkur	Sukkur	unapproved	2013	20	Nil	-	-	-	-	15	0	15	-	-	30%	5	-
9	Exploration, Evaluation and value addition of Gypsum Deposits in Sindh for economical & industrial use.	Sindh	unapproval	2013	20	Nil	-	-	-	-	-	10	10	-	-	50%	10	-
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10	Exploration, Evaluation and value addition of Solar/Sea Salt Deposits in Sindh for economical & industrial use	Karachi, Thatta	unapproval	2013	25	Nil	-	-	-	-	10	10	-	-	50%	15	-
11	Exploration, Evaluation and value addition of Limestone Deposits in Sindh for economical & industrial use	Sindh	unapproval	2013	30	Nil	-	-	-	-	15	15	-	-	50%	15	-
12	Exploration, Evaluation and value addition of Kaolin/China Clay Deposits in Tharparkar, Sindh for economical & industrial use.	Tharparkar	unapproval	2013	30	Nil	-	-	-	-	15	15	-	-	50%	15	-
13	Assessment of Smoke Less Briquettes in Sindh for economical & industrial use.	Jamshoro, Thatta	unapproval	2013	25	Nil	-	-	-	-	10	10	-	-	50%	15	-
14	Chemical/Geotechnical Analysis of Mineral Deposits in Sindh for Economical & Industrial use Specification according to World standard	Sindh	Unapproved	2013	25	Nil	-	-	-	-	10	10	-	-	50%	15	-